

**Los Angeles County Department of Mental Health**

			Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
<b>Service Loads</b>	<b>Consumers served - Short-Doyle facilities</b>		64,563	68,838	68,800	68,385	65,384	64,607	69,086	66,064	74,469	69,578	73,951	70,024
	<b>Outpatient (OP)</b>	<b>Adult</b>	33,295	36,629	35,772	35,649	33,922	34,121	36,398	33,581	38,934	35,574	37,879	35,308
		<b>Child</b>	23,839	24,965	25,850	25,669	24,666	23,498	25,152	25,518	27,762	26,419	28,190	26,960
		<b>Forensic</b>	5,736	5,669	5,599	5,516	5,476	5,515	5,775	5,346	5,820	5,271	5,795	5,862
	<b>Inpatient (IP)</b>	<b>Adult</b>	243	259	288	230	315	328	545	458	544	514	544	556
		<b>Child</b>	86	71	87	97	98	67	68	76	96	87	103	81
		<b>Forensic</b>	110	101	99	56	51	54	64	45	61	47	51	45
<b>Psychiatric Emergency Rooms (SD)</b>		1,254	1,144	1,105	1,168	856	1,024	1,084	1,040	1,252	1,666	1,389	1,212	
<b># ACCESS calls</b>		22,356	21,427	20,966	22,510	20,372	18,832	20,351	20,823	22,262	20,353	23,179		
<b>Access</b>	<b>Involuntary Holds</b>	<b>5150</b>	3,057	2,492	2,405	2,581	2,144	2,250	2,299	2,121	2,580	2,663	2,618	2,475
		<b>5585</b>	322	203	267	308	286	184	258	262	299	281	384	292
	<b>IP Admits - SD</b>	<b>Adult</b>	256	266	298	244	325	344	568	476	577	543	575	586
		<b>Child</b>	88	72	95	99	99	68	68	77	101	88	106	83
	<b>IP ALOS - SD</b>	<b>Adult</b>	10.16	9.62	9.67	12.88	9.93	12.38	12.15	9.21	10.50	12.93	10.99	13.46
		<b>Child</b>	11.56	13.08	11.41	12.07	9.86	14.25	11.80	10.57	12.35	11.67	11.41	14.54
	<b>OP Admits - SD</b>	<b>Adult</b>	4,324	4,169	3,592	4,158	3,519	3,673	5,440	4,797	5,789	5,972	5,820	6,120
		<b>Child</b>	5,552	4,886	4,432	5,800	5,429	4,703	5,491	5,227	5,928	5,676	5,929	5,623
	<b>MD Access</b>	<b>open cases / M.D. FTEs (directly operated)</b>	474	461	464	445	457	454	453	462	470	453	464	453
	<b>Treatment</b>	<b>Co-Occuring Disorder</b>	<b>newly admitted patients</b>	1,438	1,640	1,520	1,589	1,425	1,588	1,747	1,545	1,923	1,730	1,901
<b>all patients with open cases</b>			28,354	28,368	28,515	27,310	28,510	27,133	27,239	27,211	28,565	27,012	27,976	26,688
<b>IP Readmits-SD (within 30 days)</b>		<b>Adult</b>	301	369	318	285	290	315	232	159	199	199	224	244
		<b>Child</b>	50	44	38	47	30	23	27	24	33	33	24	34
<b>Prescriptions (written at out-patient clinics for SD Clients)</b>		<b>Total Cost</b>	\$3,092,419	\$2,947,327	\$2,753,258	\$2,755,574	\$2,748,545	\$3,233,394	\$2,897,833	\$2,682,805	\$3,228,609	\$2,935,228	\$3,184,616	\$3,295,046
		<b>Novel Antipsychotics</b>	\$1,667,770	\$2,017,818	\$1,811,903	\$1,815,415	\$1,822,216	\$2,014,072	\$1,912,432	\$2,160,551	\$2,161,313	\$1,848,349	\$1,991,333	\$2,029,866
		<b># Unique Clients</b>	9,890	9,620	8,897	8,834	8,720	8,989	9,019	8,596	9,437	8,746	9,076	9,200
		<b># Prescriptions</b>	24,767	24,666	22,566	22,568	21,979	23,428	22,973	21,472	24,748	21,795	23,628	23,842
	<b>Avg cost/Client</b>	\$312.15	\$305.89	\$309.91	\$291.56	\$315.13	\$333.48	\$321.30	\$321.30	\$342.12	\$335.61	\$350.88	\$358.16	
	<b>Lab Cost</b>							\$56,956	\$52,151	\$79,200	\$43,883	\$72,608	\$69,371	
<b>Adverse Outcomes</b>	<b>Suspected Suicides</b>	4	1	3	3	0	3	1	2	2	5	2	4	
	<b>Inpatient Deaths</b>	2	1	0	0	0	5	1	1	0	3	0	1	
<b>Complaints</b>	<b>Inpatient Grievances (managed care)</b>		24	20	36	19	25	41	43	30	32	23	32	17
	<b>Outpatient Complaints (managed care)</b>		15	15	15	6	7	8	9	11	13	16	16	12
	<b>Patients' Rights Complaints</b>		458	474	374	402	405	375	372	385	384	405	511	523
<b>Managed Care</b>	<b>Inpatient</b>	<b>Total Consumers</b>	1,422	1,651	1,514	1,547	1,436	1,588	1,411	1,412	1,543	1,367	1,561	1,734
		<b>IP Admits</b>	1,623	1,958	1,762	1,766	1,661	1,876	1,625	1,628	1,815	1,594	1,829	2,081
		<b>IP Days Requested</b>	12,386	13,704	13,704	12,953	11,335	14,069	10,965	10,618	12,988	11,230	13,935	15,813
		<b>IP Days Approved</b>	10,890	12,635	12,385	12,360	10,562	12,630	9,964	9,964	12,340	10,563	13,099	14,613
		<b>IP ALOS</b>	7.60	6.90	7.40	7.30	6.80	7.5	6.70	6.80	7.20	7.04	7.61	7.60