Los Angeles County Department of Mental Health

			Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
ervice oads	Consumers served - Short-Doyle facilities		80,594	75,947	81,978	70,900	70,344	73,939	80,419	70,898	77,443	78,555	75,669	73,972
	Outpatient (OP)	Adult	44,908	42,022	45,628	37,529	36,623	40,168	43,843	36,424	40,524	41,460	39,843	37,406
		Child	27,965	26,467	28,274	26,012	26,875	27,385	29,413	27,566	29,012	29,538	28,995	28,934
		Forensic	5,739	5,557	5,597	5,602	5,152	4,854	5,416	5,458	6,012	5,677	5,614	5,736
	Inpatient (IP)	Adult	569	479	575	546	474	510	533	504	493	465	416	429
		Child	71	68	77	73	52	53	64	56	74	75	67	67
		Forensic	107	120	101	122	99	92	102	86	70	75	67	71
	Psychiatric Emergency Rooms (SD)		1,235	1,234	1,726	1,016	1,069	877	1,048	804	1,258	1,265	767	1,329
	# ACCESS calls		17,779	17,172	16,060	18,093	16,416	14,261	20,644	19,918	22,159	21,079	19,286	19,231
Access	Involuntary Holds	5150	3,517	2,823	3,400	3,399	2,822	2,867	3,296	3,000	3,430	3,605	3,141	2,429
		5585	187	128	174	220	164	147	172	230	239	205	243	240
	IP Admits - SD	Adult	597	497	609	575	498	545	561	527	515	474	431	446
		Child	73	70	79	74	53	55	65	56	74	77	69	67
	IP ALOS - SD	Adult	10.27	7.72	10.24	9.48	10.88	7.55	7.35	7.02	8.45	13.28	10.20	9.53
		Child	15.33	8.89	12.89	15.62	16.98	9.74	10.47	8.67	11.27	12.02	12.46	11.57
	OP Admits - SD	Adult	6,984	5,566	6,250	6,354	4,849	4,998	5,615	5,482	6,689	6,500	5,671	5,338
		Child	5,676	4,555	5,694	6,147	5,016	4,432	5,032	5,096	6,277	5,617	5,159	4,846
	MD Access	open cases / M.D. FTEs (directly operated)	447	459	451	463	442	458	446	452	471	464	450	463
Treatment	Co-Occuring Disorder	newly admitted patients	2,047	1,761	2,009	2,074	1,558	1,543	1,778	1,474	1,829	1,739	1,532	1,570
		all patients with open cases	24,393	25,859	23,503	24,560	24,042	25,338	24,963	25,056	25,458	25,039	25,128	25,484
	IP Readmits-SD (within 30 days)	Adult	313	258	299	301	309	255	306	233	269	265	278	270
		Child	41	40	33	33	35	37	43	29	39	42	76	30
	Prescriptions (written at out-patient clinics for SD Clients)	Total Cost	$3,119,452	$2,937,755	$3,053,756	$2,864,310	$2,758,715	$3,611,009	$3,191,115	$2,816,112	$3,576,414	$3,132,024	$3,050,606	$3,168,122
		Novel Antipsychotics	$1,841,663	$1,745,782	$1,810,021	$1,684,627	$1,651,909	$2,205,129	$1,945,015	$1,688,467	$2,054,628	$1,852,080	$1,887,131	$1,965,225
		Avg cost/patient	$386.37	$378.93	$386.33	$394.50	$391.10	$402.85	$397.90	$386.33	$415.00	$388.13	$396.00	$409.87
Adverse Outcomes	Suspected Suicides		2	4	1	1	4	1	2	4	1	2	1	1
	Inpatient Deaths		1	0	2	0	1	0	0	2	3	0	1	3
Complaints	Inpatient Grievances (managed care)		18	5	14	23	13	23	26	16	31	28	27	38
	Outpatient Complaints (managed care)		1	7	3	2	0	0	2	1	1	5	5	6
	Patients' Rights Complaints		70	51	136	322	321	264	299	397	432	283	247	316
Managed Care	Inpatient	Total Consumers	2,131	1,913	1,843	1,514	2,168	2,304	2,215	1,924	1,979	1,902	1,689	1,879
		IP Admits	2,525	2,199	2,110	1,714	2,557	2,747	2,427	2,227	2,329	2,225	1,997	2,232
		IP Days Requested	16,141	15,146	14,603	11,106	17,113	18,248	16,625	13,427	15,707	16,168	13,546	14,757
		IP Days Approved	14,906	12,846	13,009	9,899	15,592	16,432	14,530	12,231	14,644	14,166	12,608	13,504
		IP ALOS	6.39	6.89	6.92	6.48	6.69	6.64	6.85	6.00	6.70	7.26	6.78	6.60
	Outpatient	Total Registered	115,664	116,705	117,858									