

**MHSA & FY 2005-06 DMH Budget Planning Process  
ADULT COUNTWIDE WORKGROUP**

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Wednesday, May 11, 2005

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05/11/2005

1

**Reasons for this meeting**

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- Begin discussion and test for agreement about focal populations
- If time: Begin discussion and test for agreement about criteria for systems capacity investments
- Develop agreement about timelines and next steps
- Move to committee meetings

05/11/2005

2

**Two commitments**

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Everyone is essential to the success of this process because no one of us can ever have the whole truth about how best to evolve every aspect of this system. Therefore, I will;

- Treat everyone in this process as essential to its success; and
- I will share my truth with compassion and an openness to learn.

05/11/2005

3

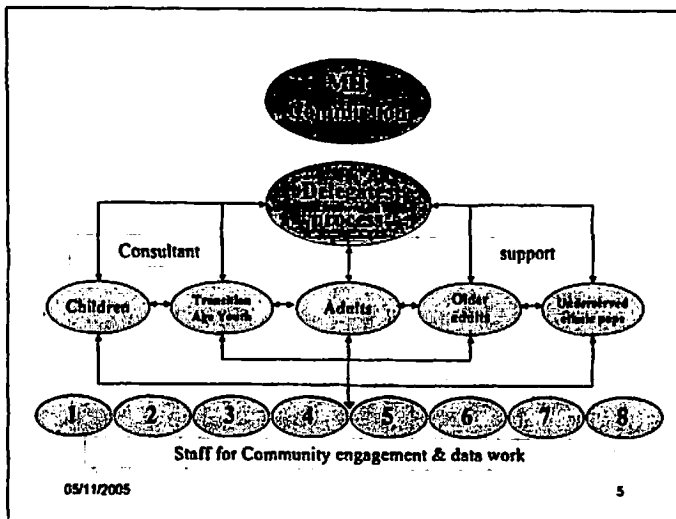
**The context for our work today**

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- One of 5 countywide workgroups
- In the middle of a planning process for the Community Services and Supports plan
- Timeline: June 3 for our recommendations to be finalized and sent to the delegates

05/11/2005

4



## Twin foci for the Community Services and Supports Plan

- Enrollee-based programs
- System capacity investments

05/11/2005

6

## Enrollee-based programs

- Discrete individuals who meet certain population criteria enroll in a program
- Each enrolled individual participates in the development of a plan that is focused on recovery and wellness
- Each enrolled individual has a single point of responsibility (Personal Service Coordinators for adults; case managers for youth and children)
- Each PSC or case manager has a low enough case load to insure 24/7 availability

05/11/2005

7

## Enrollee-based programs

- Services include linkage to, or provision of, all needed services or benefits as defined by the client and/or family in consultation with the PSC for adults or case manager for children/youth
- A whatever-it-takes commitment
- Reporting quarterly on outcomes for the individuals enrolled

05/11/2005

8

## **A focus on outcomes**

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- Los Angeles County outcomes
  - A safe living arrangement
  - A meaningful way to use one's time
  - Supportive relationships
  - The ability to get the assistance needed
  - The ability to weather crises successfully
  - Physical health (as it relates to the achievement of the other outcomes)

05/11/2005

9

## **A focus on outcomes, cont'd**

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- Additional state outcomes
  - Reduce incarcerations
  - Reduce institutionalizations
  - Others likely to be determined

05/11/2005

10

## **Structure of our recommendations for enrollee-based programs for Adults**

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- What are the essential elements of the model design? Why these?
- Who are the focal populations? Why these?
  - Implications for cultural, racial, and ethnic groups?
  - Implications for Service Areas?
- How much money do we recommend allocating to enrollee based programs over the next 3 years?
- What are our target numbers?

05/11/2005

11

## **Focal populations: State**

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- State recommendation
  - Adults with serious mental illness, including:
  - Adults with a co-occurring disorder or health condition,
  - Who are not currently served and are homeless, and/or
  - Who are at imminent risk of homelessness, involvement in the criminal justice system, or institutionalization.

05/11/2005

12

### **Focal populations: Leadership Team beginning reflections**

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05/11/2005

13

### **Focal populations: Adult enrollee-based sub-committee recommendation**

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- Homeless
- Living in institutional care
- Incarcerated and at risk of incarceration
- Living in Residential Care Facilities

05/11/2005

14

### **Focal populations: discussion**

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- Do we agree with the State's recommendation?
- Do we agree with the sub-committee's recommendations?
- Are there other populations we would offer for consideration? Why these populations?

05/11/2005

15

### **Systems Capacity Investment Criteria: A proposal**

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- Support transformation toward a client-focused recovery model
- Support enrollee-based program investments
- Support the infrastructure necessary for evidence-based models
- Meet priorities as established by the SAAC's and/or the countywide stakeholders groups
- Support the delivery of culturally competent services to underserved groups
- Provide opportunity for leveraging additional resources to move the systems change forward
- Capacity to use the dollars over the three-year plan

05/11/2005

16

## **Learning and action agenda**

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### **Scheduled meetings**

- **Wednesday, May 18: 9-noon:** Presentations from sub-groups begin
- **Wednesday, May 25: 9-noon:** Moving to test for consensus
- **Tuesday, May 31: 1-4** (if needed to complete recommendations)

05/11/2005

17

## **Next steps**

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### **Orientations**

- **Thursday, May 12: 1:00 - 3:00 p.m.** St. Anne's

### **Website**

<http://dmh.lacounty.info/stp/index.html>

05/11/2005

18