

Los Angeles County
Office of the Medical Director
Year End Clinical Snapshots

DRAFT

			2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Service	Consumers served - Short-Doyle facilities		179,335	205,978	220,543	226,792	227,830	228,013	
	Outpatient (OP)	Adult	107,981	122,366	127,700	123,627	116,981	109,626	
		Child	20,490	27,689	34,773	42,640	51,932	60,732	
		Forensic	28,654	32,443	34,594	36,176	35,734	34,596	
	Inpatient (IP)	Adult	6,530	6,220	6,038	5,969	5,375	5,568	
		Child	224	223	269	392	537	742	
		Forensic	1,107	1,079	1,071	974	761	565	
	Psychiatric Emergency Rooms (SD)		14,349	15,958	16,098	17,014	16,510	16,184	
# ACCESS calls		151,476	156,678	184,862	222,098	287,285	233,431		
Access	Involuntary Holds	5150	34,781	40,326	40,326	42,515	37,830	34,762	
		5585	2,942	2,758	2,758	2,496	3,659	3,635	
	IP Admits-SD	Adult	8,217	7,810	7,578	7,528	6,849	7,162	
		Child	224	289	329	497	668	742	
	IP ALOS-SD	Adult	21.26	25.31	21.85	26.30	39.51	34.45	
		Child	15.27	19.80	18.50	20.80	27.32	21.84	
	OP Admits-SD	Adult	100,160	118,846	124,346	112,538	99,418	88,713	
		Child	18,925	28,015	34,223	43,528	51,099	61,974	
	IMD Admits		567	361	402	525	274	352	
	IMD ALOS		289	305	280	262	228	182	
	MD Access (Averaged)	open cases / M.D. FTEs (directly operated)	507	473	432	455	471	459	
Treatment	Co-Occuring Disorder	newly admitted patients	20,787	31,362	36,229	32,248	23,590	21,341	
		all patients with open cases	21,585	33,083	42,974	46,125	38,761	42,578	
	IP Readmits-SD (Within 30 days)	Adult	6,932	6,738	6,268	5,960	5,542	4,962	
		Child	288	350	437	551	601	683	
	Prescriptions (written at out-patient clinics for SD Clients)	Total Cost	\$48,272,302	\$50,609,341	\$34,674,913	\$37,279,390	\$33,147,482	\$35,754,654	
		Novel Antipsychotics	\$22,431,045	\$24,834,028	\$19,609,446	\$22,331,677	\$21,453,131	\$23,253,038	
		Avg cost/Client	\$306	\$336	\$368	\$394	\$305	\$325	
		Gross IMP Savings				\$252,700	\$1,278,169	\$2,618,258	
Medication Rebates				\$601,709	\$895,033	\$1,421,319	\$1,518,944		
Adverse Outcomes	Suspected Suicides		36	23	27	24	30	30	
	Inpatient Deaths		13	5	14	13	18	14	
Complaints	Inpatient Grievances (managed care)		182	222	221	262	329	342	
	Outpatient Complaints (managed care)		446	385	52	33	166	143	
	Patients' Rights Complaints		7,358	7,162	2009	3138	5,420	5,068	
Managed Care	Inpatient	Total Consumers	16,142	12,363	12,684	12,631	10,893	10,352	
		IP Admits	18,553	20,922	22,665	27,289	23,987	21,218	
		IP Days Requested	118,308	136,617	150,593	182,587	161,701	153,700	
		IP Days Approved	99,489	117,206	131,461	164,367	146,785	142,005	
		IP ALOS	6.38	6.53	6.64	6.69	6.74	7.24	