

Los Angeles County Department of Mental Health

		Jul:02	Aug:02	Sep:02	Oct:02	Nov:02	Dec:02	Jan:03	Feb:03	Mar:03	Apr:03	May:03	Jun:03	
Service Loads	Consumers served - Short-Doyle facilities	78,830	78,205	75,892	80,307	75,485	74,288	80,373	75,778	81,167	79,921	79,200	80,200	
	Outpatient (OP)	Adult	78,830	45,404	43,223	45,357	41,601	41,011	44,370	41,916	44,491	43,102	41,869	42,559
		Child	45,378	25,146	25,526	27,286	26,730	25,801	27,995	28,040	28,966	29,186	29,147	29,427
		Forensic	25,862	5,377	5,378	5,736	5,235	5,280	5,802	5,148	5,540	5,528	5,799	5,706
	Inpatient (IP)	Adult	571	516	474	524	500	527	527	545	553	561	553	555
		Child	68	58	56	68	75	65	81	60	71	71	67	68
		Forensic	116	119	95	98	80	90	92	105	106	100	98	93
	Psychiatric Emergency Rooms (SD)		1,372	1,585	1,140	1,238	1,264	1,514	1,576	1,226	1,504	1,433	1,726	1,792
# ACCESS calls		13,764	16,558	15,085	16,614	15,228	13,867	15,539	14,667	16,869	15,091	16,117	15,463	
Access	Involuntary Holds	5150	3,194	3,102	2,610	2,830	2,813	2,836	3,202	2,720	3,126	3,048	3,422	3,347
		5585	212	216	226	292	192	151	192	163	214	193	182	196
	IP Admits - SD	Adult	604	535	495	548	528	548	551	464	574	588	582	594
		Child	71	60	56	70	77	66	84	61	71	73	67	68
	IP ALOS - SD	Adult	7.61	8.36	7.58	8.01	7.79	11.71	11.64	8.28	8.25	7.23	9.03	8.22
		Child	10.04	8.12	9.63	10.35	9.61	13.53	12.54	11.09	14.02	9.54	14.26	12.52
	OP Admits - SD	Adult	6,868	6,488	5,787	6,250	5,001	5,587	6,284	5,040	5,782	4,671	5,778	6,579
		Child	5,753	4,792	4,864	5,547	4,873	4,709	5,551	4,940	5,783	5,581	5,765	5,450
	MD Access	open cases / M.D. FTEs (directly operated)	443	432	415	431	416	426	416	422	445	441	446	446
	Treatment	Co-Occuring Disorder	newly admitted patients	2,027	2,014	1,761	1,921	1,464	1,852	2,098	1,829	2,064	2,189	2,065
all patients with open cases			19,884	21,233	22,324	24,001	24,826	23,232	23,772	23,780	24,638	24,569	24,740	25,349
IP Readmits-SD (within 30 days)		Adult	279	319	276	276	319	293	293	313	323	307	302	322
		Child	20	53	43	43	40	42	42	44	44	48	37	41
Prescriptions (written at out-patient clinics for SD Clients)		Total Cost	\$3,141,471	\$2,676,255	\$2,676,255	\$3,005,146	\$2,885,632	\$2,845,752	\$2,955,255	\$2,614,675	\$2,931,077	\$2,942,991	\$2,975,500	\$3,024,904
		Novel Antipsychotics	\$1,722,519	\$1,586,241	\$1,468,938	\$1,525,917	\$1,671,874	\$1,622,976	\$1,761,210	\$1,238,575	\$1,749,439	\$1,741,386	\$1,740,748	\$1,779,623
	Avg cost/patient	\$344.50	\$368.12	\$345.50	\$368.70	\$368.49	\$382.37	\$367.54	\$366.59	\$369.88	\$379.31	\$379.94	\$379.61	
Adverse Outcomes	Suspected Suicides	2	5	2	0	0	6	3	0	2	3	1	3	
	IP/Residential Deaths	1	0	1	0	1	3	2	1	0	2	1	2	
Complaints	Inpatient Grievances (managed care)		22	22	16	22	10	17	19	27	9	12	4	41
	Outpatient Complaints (managed care)		8	5	4	2	1	1	8	6	1	7	3	6
	Patients' Rights Complaints		310	328	280	200	189	142	92	92	114	114	78	70
Managed Care	Inpatient	Total Consumers	1,534	1,421	1,491	1,583	1,415	1,436	1,581	1,416	1,654	1,518	1,903	2,074
		IP Admits	1,816	1,680	1,754	1,842	1,646	1,772	1,975	1,719	1,968	1,839	2,223	2,431
		IP Days Requested	12,630	11,350	12,069	12,768	11,085	11,570	13,114	11,483	13,048	11,983	14,127	15,366
		IP Days Approved	10,912	9,618	10,102	10,547	9,375	10,314	11,476	10,096	11,747	10,430	12,638	14,206
		IP ALOS	6.61	6.47	6.55	6.65	6.43	6.53	6.64	6.68	6.41	6.52	6.35	6.32
	Outpatient	Total Registered	99,845	101,200	102,637	104,189	105,525	106,757	108,092	109,260	110,502	111,813	113,049	114,231