

Los Angeles County Department of Mental Health

			Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02
Service Loads	Consumers served - Short-Doyle facilities		62,304	71,131	67,002	73,948	71,730	70,295	77,357	75,514	68,911	80,394	82,107	77,012
	Outpatient (OP)	Adult	37,270	43,071	39,482	43,840	41,942	40,916	45,354	42,759	38,617	45,856	46,275	42,567
		Child	18,917	21,455	20,609	23,362	23,432	23,611	25,608	25,701	23,066	27,216	27,885	26,893
		Forensic	4,510	4,658	4,877	5,021	4,894	4,521	5,013	4,889	5,349	5,113	5,696	5,359
	Inpatient (IP)	Adult	541	577	479	509	535	465	538	521	589	615	571	526
		Child	72	68	79	72	62	55	84	69	83	93	82	58
		Forensic	116	101	100	102	108	91	98	97	113	108	97	108
	Psychiatric Emergency Rooms (SD)		878	1,201	1,376	1,042	757	636	662	1,478	1,094	1,393	1,501	1,501
# ACCESS calls		13,191	13,194	13,565	14,140	12,397	10,724	13,374	12,282	13,349	13,133	14,047	13,282	
Access	Involuntary Holds	5150	2,592	2,842	2,827	2,817	2,627	2,575	3,365	2,823	3,245	3,170	3,460	3,072
		5585	191	179	207	231	234	183	251	204	229	224	306	245
	IP Admits - SD	Adult	563	600	500	527	558	500	560	538	616	639	600	541
		Child	73	69	84	74	65	55	86	71	83	95	85	61
	IP ALOS - SD	Adult	10.72	11.54	11.75	11.86	10.06	12.90	13.11	14.85	11.19	10.50	11.41	10.70
		Child	13.47	15.97	16.99	19.03	13.02	14.79	16.19	18.27	25.18	13.99	16.14	13.55
	OP Admits - SD	Adult	5,292	5,915	5,417	5,712	4,537	4,544	6,031	5,346	5,994	6,618	6,460	5,753
		Child	3,591	3,482	3,054	4,867	3,943	3,628	4,859	5,157	5,682	6,241	6,182	4,846
MD Access	open cases / M.D. FTEs (directly operated)	589	584	438	446	453	436	436	473	454	448	437	477	
Treatment	Co-Occuring Disorder	newly admitted patients	1,759	1,860	1,619	1,817	1,487	1,562	1,941	1,804	1,635	2,074	2,055	1,966
		all patients with open cases							13,862	14,927	15,813	16,641	17,607	18,520
	IP Readmits-SD (within 30 days)	Adult	282	269	249	293	257	261	279	269	308	331	323	278
		Child	28	36	37	32	36	29	27	35	54	56	58	51
	Prescriptions (written at out-patient clinics for SD Clients)	Total Cost	\$4,614,911	\$4,746,298	\$4,103,277	\$4,911,472	\$4,643,047	\$4,157,210	\$4,942,084	\$4,320,365	\$3,844,294	\$3,780,036	\$3,474,150	\$3,072,197
		Novel Antipsychotics	\$2,202,717	\$2,254,544	\$1,960,583	\$2,369,991	\$2,227,263	\$1,988,122	\$2,374,455	\$2,083,072	\$2,025,106	\$1,913,561	\$1,815,943	\$1,618,671
Avg cost/patient		\$336.37	\$332.24	\$322.53	\$337.00	\$342.49	\$337.82	\$349.26	\$342.01	\$319.62	\$328.26	\$340.34	\$339.82	
Adverse Outcomes	Suspected Suicides	1	4	0	1	1	1	2	1	4	4	1	3	
	IP/Residential Deaths	0	0	0	0	0	0	0	1	1	2	0	1	
Complaints	Inpatient Grievances (managed care)		13	14	21	17	17	23	13	17	6	38	21	22
	Outpatient Complaints (managed care)		53	83	67	59	56	52	1	6	4	0	2	2
	Patients' Rights Complaints		751	729	658	777	541	453	602	517	531	669	461	473
Managed Care	Inpatient	Total Consumers	1,262	1,295	1,470	1,263	1,152	1,156	1,972	1,914	1,517	1,228	1,602	1,371
		IP Admits	1,563	1,575	1,714	1,588	1,409	1,446	2,397	2,267	1,820	1,561	1,973	1,609
		IP Days Requested	9,560	9,996	11,651	9,348	8,776	9,081	18,066	16,890	11,018	9,921	13,103	9,207
		IP Days Approved	9,769	8,526	10,328	8,076	7,622	7,878	14,067	13,308	9,895	8,429	11,156	8,152
		IP ALOS	6.12	6.35	6.60	5.89	6.23	6.28	7.54	7.45	5.44	6.36	6.64	5.72
	Outpatient	Total Registered	82,432	83,996	85,126	86,865	88,248	89,437	90,908	92,271	93,939	95,485	97,143	98,265