

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
 COST ANALYSIS OF EXISTING RESOURCES TRANSFORMING TO PROVIDE RECOVERY SERVICES¹
 FISCAL YEAR 2005/06

1	2	3	4	5	6	7	8	9	
ITEM # & SUBLETTER	TITLE OF POSITION	ORDINANCE	FTE	MONTHS/ DAYS/HOURS	SALARY RATE	EMPLOYEE BENEFITS @ 18.9669%	ANNUAL SALARY	MHSA	
								% OF TIME ON MHSA DUTIES	SALARY AND EB
CENTER: AUGUSTUS F. HAWKINS (AFHMC)									
05121A	NURSE PRACTITIONER	1	1.00	12.0	\$ 7,239	\$ 1,373	\$ 103,345	10%	\$ 10,335
09035A	PSYCHIATRIC SOCIAL WORKER II	2	2.00	24.0	5,426	1,029	154,918	100%	154,918
05280A	SENIOR MENTAL HEALTH COUNSELOR, RN	2	2.00	24.0	6,790	1,288	193,871	100%	193,871
08103A	COMMUNITY WORKER	2	2.00	24.0	2,984	566	85,202	100%	85,202
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	50%	43,274
04736F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	50%	91,681
08149A	MENTAL HEALTH SERVICES COORD II	1	1.00	12.0	5,152	977	73,555	20%	14,711
02096A	SECRETARY III	1	1.00	12.0	3,387	642	48,353	10%	4,835
00913A	STAFF ASSISTANT II	1	1.00	12.0	4,167	790	59,495	25%	14,874
08697A	CLINICAL PSYCHOLOGIST II	1	1.00	12.0	6,994	1,327	99,844	50%	49,922
05884A	SUBSTANCE ABUSE COUNSELOR	1	1.00	12.0	3,210	609	45,826	20%	9,165
	SUBTOTAL AFHMC SALARIES	14	14.00	168.0			\$ 1,134,318		\$ 672,787
CENTER: ARCADIA									
09035A	PSYCHIATRIC SOCIAL WORKER II	3	3.00	36.0	\$ 5,426	\$ 1,029	\$ 232,377	10%	\$ 23,238
08149A	MENTAL HEALTH SERVICES COORD II	1	1.00	12.0	5,152	977	73,555	20%	14,711
04736F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	10%	18,336
	SUBTOTAL ARCADIA SALARIES	5	5.00	60.0			\$ 489,293		\$ 56,285
CENTER: COMPTON									
08103A	COMMUNITY WORKER	2	2.00	24.0	\$ 2,984	\$ 566	\$ 85,202	100%	\$ 85,202
05278A	MENTAL HEALTH COUNSELOR, RN	2	2.00	24.0	6,275	1,190	179,172	100%	179,172
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
08149A	MENTAL HEALTH SERVICES COORD II	2	2.00	24.0	5,152	977	147,110	100%	147,110
04735F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	25%	45,840
	SUBTOTAL COMPTON SALARIES	8	8.00	96.0			\$ 672,304		\$ 634,783
CENTER: DOWNTOWN									
08705J	ASST BEHAVIORAL SCIENCES CONSULTANT	1	0.50	261.0	\$ 86	\$ 16	\$ 26,638	100%	\$ 26,638
08697A	CLINICAL PSYCHOLOGIST II	1	1.00	12.0	6,994	1,327	99,844	100%	99,844
08697A	CLINICAL PSYCHOLOGIST II	1	1.00	12.0	6,994	1,327	99,844	100%	99,844
08711A	COMMUNITY MENTAL HEALTH PSYCHOLOGIST	1	1.00	12.0	6,943	1,317	99,112	100%	99,112
08711A	COMMUNITY MENTAL HEALTH PSYCHOLOGIST	1	1.00	12.0	6,943	1,317	99,112	100%	99,112
08108A	COMMUNITY SERVICES COUNSELOR	1	1.00	12.0	3,257	618	46,503	100%	46,503
08108A	COMMUNITY SERVICES COUNSELOR	1	1.00	12.0	3,257	618	46,503	100%	46,503
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	100%	42,601
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	100%	42,601
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	100%	42,601
02214A	INTERMEDIATE TYPIST-CLERK	1	1.00	12.0	2,675	507	38,192	100%	38,192
02214A	INTERMEDIATE TYPIST-CLERK	1	1.00	12.0	2,675	507	38,192	100%	38,192
02214A	INTERMEDIATE TYPIST-CLERK	1	1.00	12.0	2,675	507	38,192	100%	38,192
02214A	INTERMEDIATE TYPIST-CLERK	1	1.00	12.0	2,675	507	38,192	100%	38,192
09192A	PATIENT RESOURCES WORKER	1	1.00	12.0	2,748	521	39,234	100%	39,234
09192A	PATIENT RESOURCES WORKER	1	1.00	12.0	2,748	521	39,234	100%	39,234
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	3,939	747	56,231	100%	56,231
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	100%	89,586
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	100%	89,586
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	100%	89,586
04735A	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	100%	183,361
04735A	MENTAL HEALTH PSYCHIATRIST	1	0.75	9.0	12,844	2,436	137,521	100%	137,521
04735A	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	100%	183,361
04726A	MNTL HLTH CLINICAL PROGRAM HEAD	1	1.00	12.0	8,710	1,652	124,340	100%	124,340
09193A	PATIENT FINANCIAL SERVICES WORKER	1	1.00	12.0	3,404	646	48,589	100%	48,589
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459

¹ Fundable by MHSA.

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
 COST ANALYSIS OF EXISTING RESOURCES TRANSFORMING TO PROVIDE RECOVERY SERVICES¹
 FISCAL YEAR 2005/06

1	2	3	4	5	6	7	8	9	
ITEM # & SUBLETTER	TITLE OF POSITION	ORDINANCE	FTE	MONTHS/ DAYS/HOURS	SALARY RATE	EMPLOYEE BENEFITS @ 18.9669%	ANNUAL SALARY	MHSA	
								% OF TIME ON MHSA DUTIES	SALARY AND EB
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
08162A	PSYCHIATRIC TECHNICIAN II	1	0.50	6.0	3,420	649	24,413	100%	24,413
08162A	PSYCHIATRIC TECHNICIAN II	1	1.00	12.0	3,420	649	48,825	100%	48,825
08162A	PSYCHIATRIC TECHNICIAN II	1	1.00	12.0	3,420	649	48,825	100%	48,825
08163A	PSYCHIATRIC TECHNICIAN III	1	1.00	12.0	3,706	703	52,903	100%	52,903
01140A	SENIOR CLERK	1	1.00	12.0	2,941	558	41,986	100%	41,986
08105A	SENIOR COMMUNITY WORKER II	1	1.00	12.0	3,428	650	48,943	100%	48,943
08105A	SENIOR COMMUNITY WORKER II	1	1.00	12.0	3,428	650	48,943	100%	48,943
08105A	SENIOR COMMUNITY WORKER II	1	1.00	12.0	3,428	650	48,943	100%	48,943
05280A	SENIOR MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,790	1,288	86,936	100%	86,936
05280A	SENIOR MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,790	1,288	96,936	100%	96,936
02216A	SENIOR TYPIST-CLERK	1	1.00	12.0	3,014	572	43,022	100%	43,022
02216A	SENIOR TYPIST-CLERK	1	1.00	12.0	3,014	572	43,022	100%	43,022
08712A	SR COMM MENTAL HLTH PSYCHOLOGIST	1	1.00	12.0	7,311	1,387	104,378	100%	104,378
09097A	STAFF ASSISTANT I	1	1.00	12.0	3,453	655	49,298	100%	49,298
02221A	INT SUPERVISING TYPIST-CLERK	1	1.00	12.0	3,338	633	47,652	100%	47,652
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	100%	86,548
02201A	TRANSCRIBER TYPIST	1	1.00	12.0	2,906	551	41,486	100%	41,486
	SUBTOTAL DOWNTOWN SALARIES	48	46.75	816.00			\$ 3,316,569		\$ 3,316,569
CENTER: EDELMAN									
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	\$ 3,939	\$ 747	\$ 56,231	100%	\$ 56,231
09035A	PSYCHIATRIC SOCIAL WORKER II	2	2.00	24.0	5,426	1,029	154,918	100%	154,918
04735F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	25%	45,840
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	100%	86,548
	SUBTOTAL EDELMAN SALARIES	5	5.00	60.0			\$ 481,058		\$ 343,637
CENTER: HARBOR-UCLA MEDICAL CENTER									
05278A	MENTAL HEALTH COUNSELOR, RN	3	3.00	36.0	\$ 6,275	\$ 1,190	\$ 268,758	15%	\$ 40,314
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	3,939	747	56,231	15%	8,435
09001A	MEDICAL CASE WORKER I	1	1.00	12.0	2,934	556	41,886	60%	25,132
05280A	SENIOR MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,790	1,288	96,936	25%	24,234
08697A	CLINICAL PSYCHOLOGIST II	1	1.00	12.0	6,994	1,327	99,844	15%	14,977
04726A	MNTL HLTH CLINICAL PROGRAM HEAD	1	1.00	12.0	8,710	1,652	124,340	10%	12,434
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	25%	22,397
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	20%	15,492
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	10%	7,746
09035A	PSYCHIATRIC SOCIAL WORKER II	2	2.00	24.0	5,426	1,029	154,918	25%	38,730
09035A	PSYCHIATRIC SOCIAL WORKER II	2	2.00	24.0	5,426	1,029	154,918	15%	23,238
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	15%	12,982
09034A	PSYCHIATRIC SOCIAL WORKER I	2	2.00	24.0	4,738	899	135,269	15%	20,290
09034A	PSYCHIATRIC SOCIAL WORKER I	1	1.00	12.0	4,738	899	67,635	25%	16,909
	SUBTOTAL HARBOR-UCLA SALARIES	19	19.00	228.0			\$ 1,631,787		\$ 283,307

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1	2	3	4	5	6	7	8	9	
ITEM # & SUBLETTER	TITLE OF POSITION	ORDINANCE	FTE	MONTHS/ DAYS/HOURS	SALARY RATE	EMPLOYEE BENEFITS @ 16.9669%	ANNUAL SALARY	MHSA	
								% OF TIME ON MHSA DUTIES	SALARY AND EB
CENTER: HOLLYWOOD									
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	\$ 3,939	\$ 747	\$ 56,231	30%	\$ 16,869
08149A	MENTAL HEALTH SERVICES COORD II	1	1.00	12.0	5,152	977	73,555	80%	58,844
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	60%	53,752
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	55%	42,602
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	60%	46,475
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	90%	69,713
05872A	RECREATION THERAPIST II	1	1.00	12.0	4,668	885	66,635	50%	33,318
05884A	SUBSTANCE ABUSE COUNSELOR	1	1.00	12.0	3,210	609	45,826	35%	16,039
04727A	MENTAL HEALTH ANALYST I	1	1.00	12.0	5,902	1,063	79,976	70%	55,983
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	30%	12,780
04735F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	25%	45,840
	SUBTOTAL HOLLYWOOD SALARIES	11	11.00	132.0			\$ 870,148		\$ 462,216
CENTER: LONG BEACH ASIAN									
08697A	CLINICAL PSYCHOLOGIST II	1	1.00	12.0	\$ 6,994	\$ 1,327	\$ 99,844	15%	\$ 14,977
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	10%	4,260
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	35%	14,910
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	3,939	747	56,231	20%	11,246
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	3,939	747	56,231	35%	19,681
04726A	MNTL HLTH CLINICAL PROGRAM HEAD	1	1.00	12.0	8,710	1,652	124,340	20%	24,868
04735A	MENTAL HEALTH PSYCHIATRIST	2	2.00	24.0	12,844	2,436	366,723	15%	55,008
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	15%	13,438
05278A	MENTAL HEALTH COUNSELOR, RN	1	0.25	3.0	6,275	1,190	22,396	45%	10,078
08148A	MENTAL HEALTH SERVICES COORD I	1	1.00	12.0	5,127	972	73,192	15%	10,979
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	45%	34,857
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	40%	30,984
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	25%	19,365
09036A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	15%	11,619
09034A	PSYCHIATRIC SOCIAL WORKER I	1	1.00	12.0	4,738	899	67,635	15%	10,145
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	15%	12,982
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	40%	34,619
	SUBTOTAL LONG BEACH ASIAN SALARIES	18	17.25	207.0			\$ 1,524,312		\$ 334,016
CENTER: LONG BEACH									
08697A	CLINICAL PSYCHOLOGIST II	1	1.00	12.0	\$ 6,994	\$ 1,327	\$ 99,844	20%	\$ 19,969
08103A	COMMUNITY WORKER	1	1.00	12.0	2,984	566	42,601	40%	17,040
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	3,939	747	56,231	20%	11,246
04726A	MNTL HLTH CLINICAL PROGRAM HEAD	1	1.00	12.0	8,710	1,652	124,340	25%	31,085
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	50%	44,793
08148A	MENTAL HEALTH SERVICES COORD I	2	1.00	12.0	5,127	972	73,192	50%	36,596
08148A	MENTAL HEALTH SERVICES COORD I	2	1.00	12.0	5,127	972	73,192	20%	14,638
05857A	OCCUPATIONAL THERAPIST II	1	1.00	12.0	6,416	1,217	91,596	55%	50,378
09036A	PSYCHIATRIC SOCIAL WORKER II	4	4.00	48.0	5,426	1,029	309,837	25%	77,459
04737A	SUPVG MENTAL HEALTH PSYCHIATRIST	2	2.00	24.0	13,870	2,631	396,017	25%	99,004
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	2	2.00	24.0	8,062	1,150	173,095	25%	43,274
	SUBTOTAL LONG BEACH SALARIES	18	16.00	192.0			\$ 1,629,631		\$ 445,463

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1	2	3	4	5	6	7	8	9	
ITEM # & SUBLETTER	TITLE OF POSITION	ORDINANCE	FTE	MONTHS/ DAYS/HOURS	SALARY RATE	EMPLOYEE BENEFITS @ 18.9669%	ANNUAL SALARY	MHSA	
								% OF TIME ON MHSA DUTIES	SALARY AND EB
CENTER: RIO HONDO									
09002A	MEDICAL CASE WORKER II	2	2.00	24.0	\$ 3,939	\$ 747	\$ 112,461	50%	\$ 56,231
04726A	MNTL HLTH CLINICAL PROGRAM HEAD	1	1.00	12.0	8,710	1,652	124,340	15%	18,651
08149A	MENTAL HEALTH SERVICES COORD II	1	1.00	12.0	5,152	977	73,555	10%	7,356
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	75%	58,094
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	40%	30,984
08162A	PSYCHIATRIC TECHNICIAN II	1	1.00	12.0	3,420	649	48,825	10%	4,883
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	100%	86,548
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	20%	17,310
	SUBTOTAL RIO HONDO SALARIES	9	9.00	108.0			\$ 687,196		\$ 280,055
CENTER: SAN FERNANDO									
09002A	MEDICAL CASE WORKER II	1	1.00	12.00	\$ 3,939	\$ 747	\$ 56,231	100%	\$ 56,231
09002A	MEDICAL CASE WORKER II	1	1.00	12.00	3,939	747	56,231	50%	28,116
02221A	INT SUPERVISING TYPIST-CLERK	1	1.00	12.00	3,337.91	633	47,652	10%	4,765
04726A	MNTL HLTH CLINICAL PROGRAM HEAD	1	1.00	12.00	8,709.73	1,652	124,340	25%	31,085
05872A	RECREATION THERAPIST II	2	2.00	24.00	4,667.64	885	133,271	50%	66,636
08149A	MENTAL HEALTH SERVICES COORD II	1	1.00	12.0	5,152	977	73,555	25%	18,389
09035A	PSYCHIATRIC SOCIAL WORKER II	2	2.00	24.00	5,425.82	1,029	154,918	100%	154,918
04735F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	20%	36,672
06280A	SENIOR MENTAL HEALTH COUNSELOR, RN	1	1.00	12.00	6,790.09	1,288	96,936	25%	24,234
05884A	SUBSTANCE ABUSE COUNSELOR	1	1.00	12.00	3,210.00	609	45,826	50%	22,913
04737A	SUPVG MENTAL HEALTH PSYCHIATRIST	2	2.00	24.00	13,870.00	2,631	396,017	20%	79,203
	SUBTOTAL SAN FERNANDO SALARIES	14	14.00	168			\$ 1,368,338		\$ 623,162
CENTER: SAN PEDRO									
02214A	INTERMEDIATE TYPIST-CLERK	1	1.00	12.0	\$ 2,675	\$ 507	\$ 38,192	100%	\$ 38,192
02214A	INTERMEDIATE TYPIST-CLERK	1	1.00	12.0	2,675	507	38,192	100%	38,192
09002A	MEDICAL CASE WORKER II	1	1.00	12.0	3,939	747	56,231	100%	56,231
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00	12.0	6,275	1,190	89,586	100%	89,586
05278F	MENTAL HEALTH COUNSELOR, RN	1	1.00	2,088.0	28	5	69,106	100%	69,106
04735A	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	100%	183,361
04735A	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	100%	183,361
09193A	PATIENT FINANCIAL SERVICES WORKER	1	1.00	12.0	3,404	646	48,589	100%	48,589
09193A	PATIENT FINANCIAL SERVICES WORKER	1	1.00	12.0	3,404	646	48,589	100%	48,589
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00	12.0	5,426	1,029	77,459	100%	77,459
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	100%	86,548
	SUBTOTAL SAN PEDRO SALARIES	13	13.00	2,232.0			\$ 1,074,132		\$ 1,074,132

¹ Fundable by MHSA.

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
 COST ANALYSIS OF EXISTING RESOURCES TRANSFORMING TO PROVIDE RECOVERY SERVICES¹
 FISCAL YEAR 2005/06

1	2	3	4	5	6	7	8	9	
ITEM # & SUBLETTER	TITLE OF POSITION	ORDINANCE	FTE	MONTHS/ DAYS/HOURS	SALARY RATE	EMPLOYEE BENEFITS @ 18.9669%	ANNUAL SALARY	MHSA	
								% OF TIME ON MHSA DUTIES	SALARY AND EB
CENTER: SOUTH BAY									
08103A	COMMUNITY WORKER	3	3.00	36.0	\$ 2,984	\$ 566	\$ 127,803	100%	\$ 127,803
08697A	CLINICAL PSYCHOLOGIST II	2	2.00	24.0	6,994	1,327	199,688	15%	29,953
04727A	MENTAL HEALTH ANALYST I	1	1.00	12.0	5,602	1,063	79,976	100%	79,976
08712A	SR COMMUN MENTAL HLTH PSYCHOLOGIST	1	1.00	12.0	7,311	1,387	104,378	75%	78,284
05278A	MENTAL HEALTH COUNSELOR, RN	2	2.00	24.0	6,275	1,190	179,172	15%	26,876
05278A	MENTAL HEALTH COUNSELOR, RN	2	2.00	24.0	6,275	1,190	179,172	75%	134,379
08149A	MENTAL HEALTH SERVICES COORD II	2	2.00	24.0	5,152	977	147,110	100%	147,110
09035A	PSYCHIATRIC SOCIAL WORKER II	3	3.00	36.0	5,426	1,029	232,377	100%	232,377
09036A	PSYCHIATRIC SOCIAL WORKER II	2	2.00	24.0	5,426	1,029	154,918	15%	23,238
08102A	PSYCHIATRIC TECHNICIAN II	1	1.00	12.0	3,420	649	48,825	100%	48,825
06672A	RECREATION THERAPIST II	1	1.00	12.0	4,668	885	66,635	100%	66,635
05867A	OCCUPATIONAL THERAPIST II	1	1.00	12.0	6,416	1,217	91,596	100%	91,596
04736F	MENTAL HEALTH PSYCHIATRIST	1	1.00	12.0	12,844	2,436	183,361	25%	45,840
09038A	SUPVGV PSYCHIATRIC SOCIAL WORKER	1	1.00	12.0	6,062	1,150	86,548	75%	64,911
	SUBTOTAL SOUTH BAY SALARIES	<u>23</u>	<u>23.00</u>	<u>276.0</u>			<u>\$ 1,881,659</u>		<u>\$ 1,197,802</u>
TOTALS									\$ 9,614,136
								LESS FFP AND FFP MATCH (42%)	\$ (3,995,937)
								TOTAL CGF TO BE TRANSFORMED TO MHSA	\$ 5,618,198

¹ Fundable by MHSA.