

Los Angeles County Department of Mental Health

		Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	
Service Loads	Consumers served - Short-Doyle facilities	62,114	58,328	58,298	53,926	50,489	52,184	52,164	51,424	61,510	60,182	63,202	67,554	
	Outpatient (OP)	Adult	29,601	28,912	29,108	26,523	23,781	25,088	24,571	25,072	30,959	30,230	32,751	34,109
		Child	25,249	22,019	22,119	19,817	20,614	20,168	20,399	19,917	23,098	22,754	22,981	25,691
		Forensic	5,710	5,581	5,534	5,377	4,720	5,381	5,188	5,056	5,872	5,652	5,693	5,778
	Inpatient (IP)	Adult	443	437	482	430	400	429	461	205	239	207	222	260
		Child	67	82	82	88	71	54	71	78	76	91	85	73
		Forensic	72	72	73	65	76	85	75	76	71	58	97	120
	Psychiatric Emergency Rooms (SD)		972	1,225	900	1,626	827	979	1,399	1,020	1,195	1,190	1,373	1,523
# ACCESS calls		20,563	20,563	25,024	27,070	24,634	23,432	26,812	22,919	27,516	23,306	23,433	22,013	
Access	Involuntary Holds	5150	2,591	2,299	2,297	2,643	2,288	2,335	2,697	2,103	2,409	2,205	2,633	2,796
		5585	245	224	230	252	232	207	208	219	262	231	283	266
	IP Admits - SD	Adult	460	448	503	458	413	446	488	211	245	210	230	273
		Child	67	84	84	105	73	55	72	80	78	91	87	73
	IP ALOS - SD	Adult	13.21	8.97	10.60	13.09	9.13	11.53	13.23	9.28	9.03	7.95	9.23	11.53
		Child	15.06	10.25	12.03	19.62	12.68	11.67	14.75	9.91	9.64	7.71	11.01	19.62
	OP Admits - SD	Adult	5,678	5,064	4,715	5,144	4,336	4,636	5,378	4,423	3,784	3,499	3,601	4,134
		Child	5,139	4,248	4,814	5,617	4,253	4,246	4,891	4,430	5,427	4,587	4,870	5,090
	MD Access	open cases / M.D. FTEs (directly operated)	465	468	474	491	459	459	457	474	526	454	439	481
	Treatment	Co-Occuring Disorder	newly admitted patients	1,579	1,681	1,520	1,186	823	758	728	1,292	1,647	1,568	1,382
all patients with open cases			25,851	28,245	28,060	28,070	29,295	29,118	27,748	28,906	29,181	29,380	28,683	27,835
IP Readmits-SD (within 30 days)		Adult	283	284	288	260	261	258	308	262	303	295	295	301
		Child	49	49	38	50	25	19	40	26	38	45	45	50
		Total Cost	\$2,685,521	\$2,555,992	\$2,570,675	\$2,626,183	\$2,543,394	\$2,859,724	\$3,114,900	\$2,544,755	\$3,057,105	\$2,807,331	\$2,761,815	\$3,020,087
Novel Antipsychotics		\$1,717,504	\$1,701,866	\$1,642,066	\$1,687,232	\$1,640,625	\$1,878,372	\$2,013,598	\$1,620,686	\$2,025,161	\$1,860,240	\$1,796,975	\$1,868,806	
Prescriptions written at out-patient clinics for SD Clients		# unique clients							10,235	8,789	9,770	9,109	9,034	9,435
	# prescriptions							25,500	21,830	25,795	23,255	23,165	24,573	
	Avg cost/patient	\$334.71	\$300.98	\$294.50	\$291.56	\$294.85	\$310.33	\$304.15	\$289.09	\$312.89	\$307.84	\$305.20	\$319.54	
Adverse Outcomes	Suspected Suicides	2	2	4	3	1	3	2	1	1	4	3	4	
	Inpatient Deaths	0	2	1	4	4	0	1	1	1	2	2	0	
Complaints	Inpatient Grievances (managed care)		36	23	31	23	21	26	28	22	32	20	39	28
	Outpatient Complaints (managed care)		11	7	12	15	16	14	11	10	12	29	11	18
	Patients' Rights Complaints		316	426	361	355	495	458	499	364	556	655	520	415
Managed Care	Inpatient	Total Consumers	1,612	1,883	1,880	1,809	1,734	1,800	1,573	1,506	1,820	1,607	1,528	1,748
		IP Admits	1,875	2,216	2,122	2,107	2,047	2,146	1,920	1,717	2,171	1,855	1,772	2,039
		IP Days Requested	14,740	13,558	13,888	13,663	13,737	13,829	12,483	11,474	14,959	12,830	12,591	13,949
		IP Days Approved	12,992	12,379	12,226	12,284	12,679	13,129	11,485	10,804	13,714	11,481	11,160	12,452
		IP ALOS	7.80	6.11	6.54	6.48	6.70	6.44	6.50	6.70	6.90	6.90	7.10	6.84