

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**AUTHORIZATION TO IMPLEMENT THE MENTAL HEALTH SERVICES ACT (MHSA)
COMMUNITY SERVICES AND SUPPORTS PLAN
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

1. Authorize the Los Angeles County Department of Mental Health (DMH) to implement the MHSA Community Services and Supports (CSS) Plan as approved by the California State Department of Mental Health (SDMH) on February 14, 2006. MHSA funds received from SDMH in the amount of \$73,196,067 will be allocated as detailed in the Fiscal Year (FY) 2005-2006 proposed MHSA spending plan (Attachment I). MHSA funds to be received from SDMH in the amount of \$90,690,728 for FY 2006-2007 will be allocated as detailed in the FY 2006-2007 proposed MHSA spending plan (Attachment II).
2. Approve the Request for Appropriation Adjustment for FY 2005-2006 in the amount of \$24,768,000 to fund Salaries & Employee Benefits (S & EB), Services and Supplies (S & S), and Fixed Assets as detailed in Attachment I; approve another Request for Appropriation Adjustment for FY 2005-2006 in the amount of \$271,251,000 to adjust the Designation for the MHSA Proposition 63 balance, \$174,110,000, transfer \$21,251,000 from the Designation to Operating Financing Uses, recognize the deferred revenue, \$2,694,000, as revenue, and fund the MHSA CSS Plan of \$73,196,000.
3. Delegate authority to the Director of Mental Health or his designed to accept future MHSA CSS Plan funding awards from SDMH as it is anticipated that DMH will be awarded additional MHSA CSS Plan funds based on additional funding approvals of DMH's CSS Plan.
4. Authorize DMH to fill 260 ordinance positions/258.5 Full-Time Equivalent (FTE) as detailed on Attachment III, in excess of what is provided for in DMH's staffing ordinance.
5. Authorize the establishment of Capital Project No. 69545 to install a modular building for the Psychiatric Urgent Care Center facility at the Olive View-UCLA Medical Center (Olive View).
6. Authorize the Purchasing Agent/Internal Services Department (ISD) to issue purchase orders to persons and/or vendors to provide training for MHSA related activities that are consistent with the philosophy of the MHSA and DMH's transformation of the mental health system

7. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute a new Sole Source Consultant Agreement with Pacific Clinics to administer the new countywide MHSa Family Crisis Services/Respite Care Program (refer to Attachment IV for a description of Family Crisis Services/Respite Care Program). The Agreement, effective upon execution will have funding of \$78,511 for FY 2005-2006, and \$471,068 for each of its two one-year renewal periods (FYs 2006-2007 and 2007-2008).
8. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute an amendment to the Fiscal Intermediary Agreement for Academic Training and Student Professional Development Programs No. DMH-01739 with California State University, Long Beach Foundation (CSULB) to add \$800,000 for FY 2005-2006 only, to increase its current fiscal intermediary services for academic training to disburse stipends to 75 additional college students under DMH's Student Professional Development Programs.

PURPOSE/JUSTIFICATION

Approval of the recommended actions will allow DMH to accept MHSa funds from SDMH and enable DMH to begin actual implementation of the delivery of mental health services described in its MHSa CSS Plan (refer to Attachment IV for program descriptions) and approved by SDMH on February 14, 2006. Such services, to be delivered by both directly-operated and contracted providers, will allow DMH to begin the transformation of its current mental health system to a system where DMH can partner with clients, their families, and their communities to provide services that "do whatever it takes" to enable people to attain their goals toward recovery.

Additionally, Board approval will allow for 1) the establishment of the capital project for the installation of the Olive View Modular Building to house additional staff at the Psychiatric Urgent Care Center, and 2) the expansion of CSULB's fiscal intermediary responsibilities to pay tuition costs and/or stipends to assist 75 students who are part of the Social Work Graduate Education Project.

BACKGROUND

The DMH CSS Plan was submitted to SDMH on October 13, 2005, and approved on February 14, 2006. DMH is ready to implement the CSS Plan, developed and organized by Stakeholders, to serve specific age groups and provide cross-cutting services designed to serve all age groups, as well as to provide services utilizing one-time funds.

DMH's CSS Plan has the funding structure for FY 2005-2006 as detailed in the spending plan (Attachment I) and described in the Program Description (Attachment IV).

CONTRACTING PROCESS

The CSS Plan includes amounts for consulting and service delivery contractors. All agreements will be awarded, or current contracts amended/extended, based upon established County processes, either through delegated authority and/or through the DMH Request for Statement of Qualifications (RFSQ) solicitation process that established a MHSA Master Agreement list of pre-qualified contractors approved by your Board on March 7, 2006.

The Purchasing Agent/ISD will follow established County processes in issuing purchase orders to persons/vendors that will be providing training to non-County personnel.

DMH will enter into a sole source Agreement with Pacific Clinics to administer the new countywide MHSA Family Crisis Services/Respite Care Program. DMH has met the County's requirement for advance notification of intent to negotiate a sole source contract of \$250,000 or greater in its notification letter to your Board dated March 7, 2006.

MJS:RK:aw

Attachments (4)